

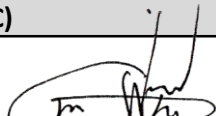

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2019

Region: 1
 Province: ILOCOS SUR
 City/Municipality: BANTAY

Total LGU Budget: P 125, 978, 073.62
 Total GAD Budget: P 7, 909, 000.00

| Gender Issue or GAD Mandate (1) | GAD Objective (2) | Relevant LGU Program or Project (3) | GAD Activity (4) | Performance Indicator and Target (5) | Actual Results (6) | Approved GAD Budget (7) | Actual GAD Cost or Expenditure (8) | Variance or Remarks (9) |
|------------------------------------|----------------------|--|---------------------|---|-----------------------|----------------------------|---------------------------------------|----------------------------|
| CLIENT - FOCUSED | | | | | | | | |
| Gender Issue | | | | | | | | |
| GAD Mandate | | | | | | | | |
| Sub-total A | | | | | | | | |
| ORGANIZATION - FOCUSED | | | | | | | | |
| Gender Issue | | | | | | | | |
| GAD Mandate | | | | | | | | |
| Sub-total B | | | | | | | | |

| ATTRIBUTED PROGRAMS | | | | |
|---|--|--|--|---|
| Title of LGU Program or Project (10) | HGDG PIMME/FIMME Score (11) | Total Annual Program/Project Cost or Expenditure (12) | GAD Attributed Program/Project Cost or Expenditure (13) | Variance or Remarks (14) |
| Senior Citizens Affairs Program | | P 80,000.00 | 148,475.60 | Fund was incorporated at MSWDO Budget (MOOE) |
| Maintenance of Day Care Service | | P 1,080,000.00 | 1,080,000.00 | |
| Aid to Individual in Crisis Situation | | P 300,000.00 | 335,000.00 | Fund Revert from training and scholarship expenses fund to AICS through the power of an Executive Order |
| Provision of Philhealth Insurance | | P 2,328,000.00 | 2,190,900.00 | |
| Cattle Fattening | | P 800,000.00 | | to be implemented this 2020 |
| Goat Breeding Program | | P 396,000.00 | 945,500.00 | Continuing Fund of 2018 |
| Milk Supplementation | | P 100,000.00 | 71,917.50 | |
| Observance of Children's Month | | P 35,000.00 | 34,400.00 | |
| Mainstreaming of Social Welfare Program (Family Week Celebration cum Symposium, IEC/NDPR Week Celebration, Womens Month Celebration, CAR/CICL, Solo Parents, OSY) | | P 110,000.00 | 114,250.00 | Fund was incorporated at MSWDO Budget (MOOE) |
| Mainstreaming of Health Programs (Nutrition, Tuberculosis, HIV/AIDS/STI, NCD/CDD, EVS, Adolescent Health, Rabies) | | P 600,000.00 | 591,832.25 | |
| Purchase of Medicine and Other Maternal Supplies | | P 2,000,000.00 | 2,034,267.58 | |
| Sub-total C | | | P 7,546,542.93 | |
| GRAND TOTAL (A+B+C) | | | | |
| Prepared by:  CONSTANCIA Q. PILARCA, RSW MSWDO | Approved by:  SAMUEL C. PARILLA Local Chief Executive | Date: DD/MM/YEAR | | |