

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2020

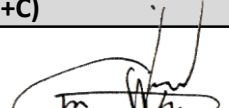

Region: 1  
 Province: ILOCOS SUR  
 City/Municipality: BANTAY

Total LGU Budget: P 138, 705, 701.00  
 Total GAD Budget: P 11, 599,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
<b>CLIENT - FOCUSED</b>								
Gender Issue								
GAD Mandate								
<b>Sub-total A</b>								
<b>ORGANIZATION - FOCUSED</b>								
Gender Issue								
GAD Mandate								
<b>Sub-total B</b>								

<b>ATTRIBUTED PROGRAMS</b>				
<b>Title of LGU Program or Project (10)</b>	<b>HGDG PIMME/FIMME Score (11)</b>	<b>Total Annual Program/Project Cost or Expenditure (12)</b>	<b>GAD Attributed Program/Project Cost or Expenditure (13)</b>	<b>Variance or Remarks (14)</b>
Provision of Assistive Device		P 30, 000.00	29, 800.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Senior Citizens Affairs Program		P 136, 000.00	94, 272.07	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Maintenance of Day Care Service		P 1, 080, 000.00	1, 080, 000.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Aid to Individual in Crisis Situation		P 300, 000.00	300, 000.00	Fund was incorporated at MSWDO Budget MOOE (DONATIONS)
Observance of Children's Month		P 35, 000.00	29, 450.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Mainstreaming of Social Welfare Program (Family Week Celebration cum Symposium, IEC/NDPR Week Celebration, Womens Month Celebration, Solo Parents, OSY)		P 110, 000.00	15, 132.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Mainstreaming of Health Programs (Philhealth, Tuberculosis, HIV/AIDS/STI, NCD/CDD, EVS, Adolescent Health, Rabies)		P 4, 000,000.00	2, 833, 980.25	Fund was incorporated at RHU Budget MOOE(OMOE)
Purchase of Medicine and Other Maternal Supplies		P 4, 000,000.00	3, 990, 080.52	Fund was incorporated at RHU Budget MOOE (DRUGS AND MEDICINES)

**ATTRIBUTED PROGRAMS**

Title of LGU Program or Project (10)	HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Combat Malnutrition		P 408, 000.00	192, 898.50	Incorporated from RHU Budget-MOOE (OMOE). The amount of P 98, 000.00 was realigned and was used to implement other RHU programs
Buck Raising Program		P 750, 000.00		This program was not implemented due to the pandemic (COVID 19)
Cattle Fattening		P 750, 000.00		
<b>Sub-total C</b>		<b>P 11, 599, 000.00</b>	<b>P 8, 565, 613.34</b>	
<b>GRAND TOTAL (A+B+C)</b>				
Prepared by:  <b>CONSTANCIA Q. PILARCA, RSW</b> MSWDO	Approved by:  <b>SAMUEL C. PARILLA</b> Local Chief Executive		Date:  <b>02/01/2021</b> DD/MM/YEAR	