



Republic of the Philippines  
 Province of Ilocos Sur  
 Municipality of Bantay



ANNEX E

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

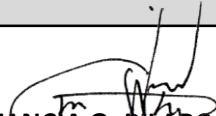

FY 2021

Region: 1  
 Province: ILOCOS SUR  
 City/Municipality: BANTAY

Total LGU Budget: P 138, 705, 701.10  
 Total GAD Budget: P 11,271,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
<b>CLIENT - FOCUSED</b>								
Gender Issue								
GAD Mandate								
<b>Sub-total A</b>								
<b>ORGANIZATION - FOCUSED</b>								
Gender Issue								
GAD Mandate								
<b>Sub-total B</b>								

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project (10)	HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Provision of Assistive Device		P 30, 000.00	P 29, 850.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Senior Citizens Affairs Program (Honorarium of OSCA, Snacks, General Assembly)		P 136, 000.00	136, 508.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Maintenance of Day Care Service		P 1, 080, 000.00	1, 080, 000.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Aid to Individual in Crisis Situation		P 300, 000.00	382, 500.00	Fund was incorporated at MSWDO Budget (DONATIONS) P 82, 500.00 was taken from the Supplemental Budget
Observance of Children's Month		P 35, 000.00	33, 653.70	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Mainstreaming of Social Welfare Program (Family Week Celebration cum Symposium, IEC/NDPR Week Celebration, <b>Womens Month Celebration</b> , Solo Parents, <b>OSY</b> , <b>International Day of PWD</b> )		P 110, 000.00	70, 444.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Provision of Social Pension to Indigent Persons with Disabilities		P 60, 000.00	P 60, 000.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project (10)	HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Purchase of Medicine and other Maternal Supplies		P 4, 000, 000.00	P 4, 329, 744.00	The amount of P 329, 744.00 came from the supplemental budget of the LGU
Mainstreaming of Health Programs (Philhealth, Tuberculosis, HIV/AIDS/STI, NCD/CDD, Environmental Sanitation (EVS), Adolescent Health, Rabies)		P 4, 000, 000.00	P 2, 562, 390.00	The remaining fund amounting to P 545, 000.00 was being reprogram for Covid 19 Response
Buck Raising Program		P 750, 000.00	1, 298, 600.00	Partial accomplishment(continuing fund of 2020)
Cattle Fattening		P 750, 000.00		This program was not implemented due to the pandemic (COVID 19)
<b>Sub-total C</b>		<b>P 11,271,000.00</b>	<b>9, 983, 599.70</b>	
<b>GRAND TOTAL (A+B+C)</b>				
Prepared by:   <b>CONSTANCA Q. PILARCA, RSW</b> MSWDO	Approved by:   <b>SAMUEL C. PARILLA</b> Local Chief Executive	Date:  <b>01/31/2022</b> DD/MM/YEAR		