



Republic of the Philippines
 Province of Ilocos Sur
 Municipality of Bantay



ANNEX E

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2022

Region: 1
 Province: ILOCOS SUR
 City/Municipality: BANTAY

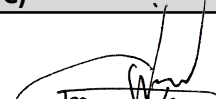
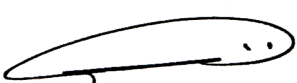
Total LGU Budget: P 151, 589, 021.38
 Total GAD Budget: P 13, 094,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT - FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total A								
ORGANIZATION - FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)	HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Senior Citizens Affairs Program		610,000.00	569,390.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Provision of Aid to Individual in Crisis Situation		1,500,000.00	1,084,500.00	Fund was incorporated at MSWDO Budget (DONATIONS)
Provision of Social Pension to Indigent Persons with Disabilities		120,000.00	120,000.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Provision of Early Childhood Care and Development (ECCD) Booklet		60,000.00	60,000.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Observance of Children's Month		60,000.00	58,650.75	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Mainstreaming of Social Welfare Program (Family Week Celebration cum Symposium, IEC/NDPR Week Celebration, Womens Month Celebration , Solo Parents, OSY , International Day of PWD)		360,000.00	338,964.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)
Maintenance of Day Care Service		1,296,000.00	1,248,000.00	Fund was incorporated at MSWDO Budget MOOE(OMOE)

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)	HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Purchase of Medicine and other Maternal Supplies		4,000,000.00	3,993,465.90	Fund was incorporated at RHU Budget MOOE(OMOE)
Mainstreaming of Health Programs (Philhealth, Tuberculosis, HIV/AIDS/STI, NCD/CDD, Environmental Sanitation (EVS), Adolescent Health, Rabies		3,588,000.00	3,535,426.50	Fund was incorporated at RHU Budget MOOE(OMOE)
Buck Raising Program		P 750,000.00	P 1,798,300.00	
Cattle Fattening		P 750,000.00		The allocated amount for this program was re-alligned for the Buck raising program.
Sub-total C		P 13,094,000.00	12,806,697.15	
GRAND TOTAL (A+B+C)				
Prepared by:  CONSTANCA C. PILARCA, RSW MSWDO	Approved by:  SAMUEL C. PARILLA Local Chief Executive		Date: 02/17/2023 DD/MM/YEAR	